

NAAC

REASSESSMENT 2024

Criterion 6 Governance, Leadership and Management

Key Indicator 6.4 Financial Management and Resource Mobilization

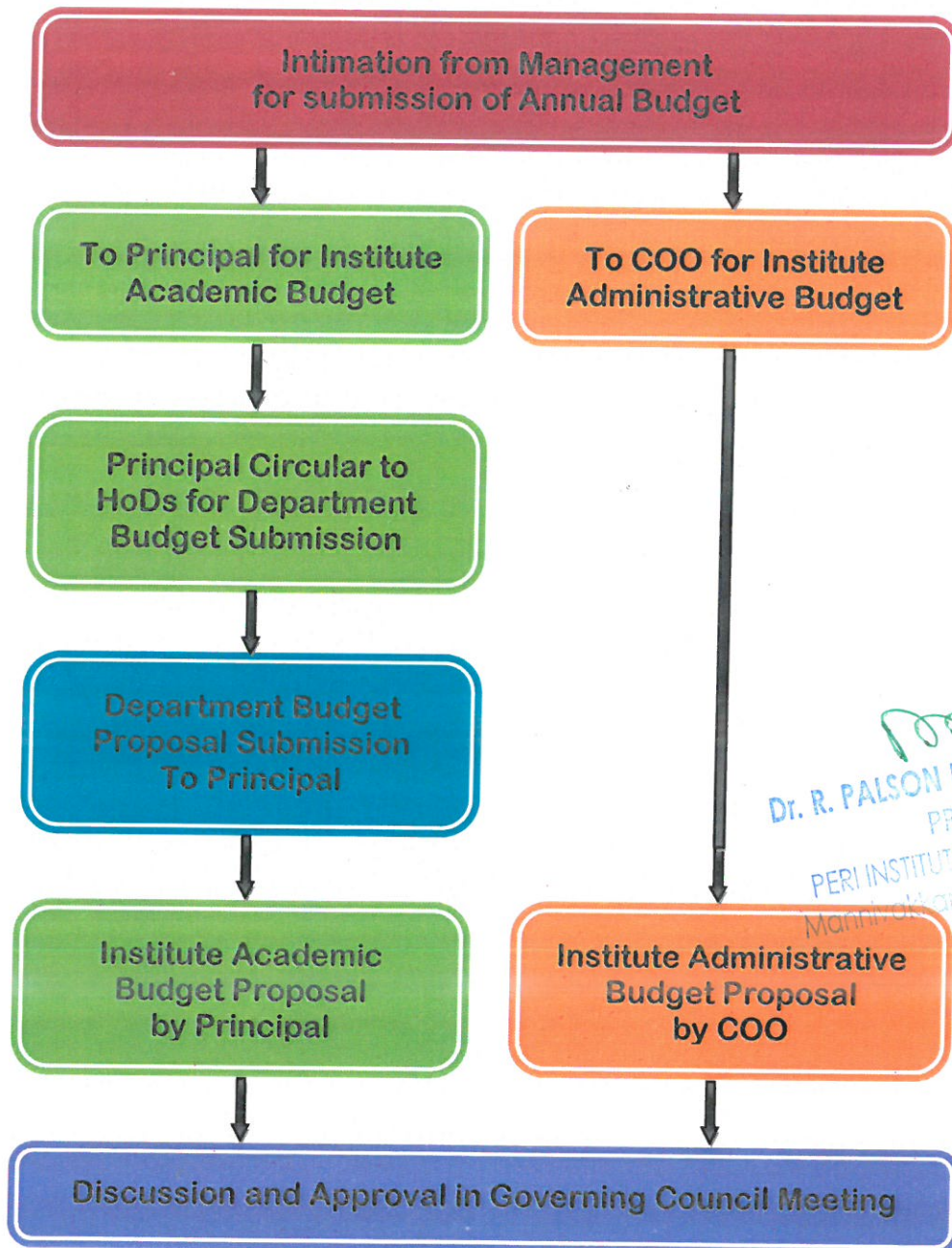
6.4.1. Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/non-government organizations) and it conducts financial audits regularly (internal and external)

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STRATEGIES **for mobilization and** **optimal utilization of Funds**

ANNUAL PLANNING AND BUDGETING PROCESS



R. Palson Kennedy
Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

Date: 21.01.2021

To

The Principal
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2021-2022. In this regard the Proposed Budget for the academic year 2021-22 under the below listed heads has to be submitted on or before 10.02.2021. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Laboratory Equipments
2. Laboratory Consumables
3. Research and Development
4. Training and Events
5. Library Resources
6. Faculty and Staff salary
7. Miscellaneous



CHAIRMAN
PERI Educational and Charitable Trust

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 21.01.2021

To

The Chief Operating Officer
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2021-2022. In this regard the Proposed Budget for the academic year 2021-22 under the below listed heads has to be submitted on or before 10.02.2021. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Infrastructure Developments
2. Repairs and Maintenance
3. Transport and Fuel
4. Books and Office Supplies
5. Canteen, Hostel, Electricity, etc.,
6. Other Expenses (Finance, Admissions, etc.,)



CHAIRMAN

PERI Educational and Charitable Trust

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai

CIRCULAR

PERIIT/ BUDGET/ 2020-21

Date: 22.01.2021

This is to inform that the Department Budget Proposal for the academic year 2021-22 has to be submitted under the following heads on or before 07.02.2021. It is advised to include the expenses pertaining to laboratory purchase, maintenance, consumables, research work, expenses for student training, events and programs planned, salary for the teaching faculty and non-teaching staff in the department and also other minor expenses.

1. Laboratory Equipments
 2. Laboratory Consumables
 3. Research and Development
 4. Training and Events
 5. Library Resources
 6. Faculty and Staff salary
 7. Miscellaneous


Principal

Dr.R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai-600 048.

Copy to: Heads of all Departments

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF SCIENCE AND HUMANITIES


BUDGET PROPOSAL 2021-22

Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,15,000
Laboratory Consumables	15,000
Research and Development	1,00,000
Training and Events	65,000
Library Resources	10,000
Faculty and Staff salary	1,19,00,000
Total	1,22,05,000


HoD – S&H


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai

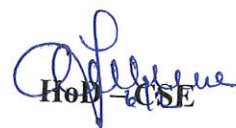
DEPARTMENT OF COMPUTER SCIENCE ENGINEERING


BUDGET PROPOSAL 2021-22

Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	3,00,000
Laboratory Consumables	45,000
Research and Development	1,00,000
Training and Events	2,25,000
Library Resources	70,000
Faculty and Staff salary	1,80,00,000
Total	18,74,000


HOD - CSE


Dr. P. PALSON KENNEDY, M.C., Ph.D.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING


BUDGET PROPOSAL 2021-22

Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	25,0000
Laboratory Consumables	30,000
Research and Development	1,50,000
Training and Events	1,50,000
Library Resources	50,000
Faculty and Staff salary	1,60,00,000
Total	1,66,30,000


6/2/21
HoD – ECE


D. R. SURESH KANNAN, M.E., Ph.D.,
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF MECHANICAL ENGINEERING


BUDGET PROPOSAL 2021-22

Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,80,000
Laboratory Consumables	25,000
Research and Development	1,00,000
Training and Events	85,000
Library Resources	30,000
Faculty and Staff salary	11,50,000
Total	15,70,000


HoD - MECH


Dr. R. PALSON KENNEDY, M.E., Ph.D
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai


DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING

BUDGET PROPOSAL 2021-22

Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,35,000
Laboratory Consumables	25,000
Research and Development	75,000
Training and Events	75,000
Library Resources	25,000
Faculty and Staff salary	9,50,000
Total	12,85,000


HoD - EEE



Dr. R. PALSON KENNEDY, M.F. 02.02.21
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF CIVIL ENGINEERING

BUDGET PROPOSAL 2021-22

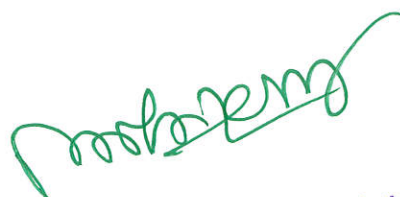
Date: 06.02.2021

The following is the budget for the academic year 2021-22 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,20,000
Laboratory Consumables	10,000
Research and Development	75,000
Training and Events	50,000
Library Resources	15,000
Faculty and Staff salary	80,00,000
Total	82,70,000



HoD - CIVIL



D- R. RAJAN KENNEDY, M.E., Ph.D.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 045.

Date: 08.02.2021

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

Sub: Institute Budget allocation for the academic year 2021-22

With reference to the above subject, I'm requesting the Chairman to approve the budget for the Academic Year 2021-22. The budget for library, laboratory equipments, consumables, Research and Development, training and events, library resources, staff salary, is listed as follows. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Laboratory Equipments	11,00,000
Laboratory Consumables	1,50,000
Research and Development	6,00,000
Training and Events	6,50,000
Library Resources	2,00,000
Faculty and Staff salary	5,60,00,000
Total	5,87,00,000

Approved By


CHAIRMAN




Principal

D.R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai-600 048.

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 09.02.2021

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

Sub: Institute Budget allocation for the Academic Year 2021-22

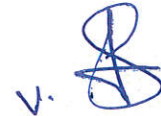
With reference to the above subject, I'm requesting the Chairman to approve the budget for the academic year 2021-22. The budget for Infrastructure developments, Maintenance and repair works, Transport related expenses, Office Supplies, Admin expenses, and all services expenses. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Infrastructure Developments	3,00,00,000
Repairs and Maintenance	20,00,000
Transport and Fuel	1,00,00,000
Books and Office Supplies	12,00,000
Canteen, Hostel, Electricity, etc.,	2,00,00,000
Other Expenses (Finance, Admissions, etc.,)	5,00,00,000
Total	11,32,00,000

Approved By


CHAIRMAN

COO - PERIIT



(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 09.01.2020

To

The Principal
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2020-2021. In this regard the Proposed Budget for the academic year 2020-21 under the below listed heads has to be submitted on or before 31.01.2020. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Laboratory Equipments
2. Laboratory Consumables
3. Research and Development
4. Training and Events
5. Library Resources
6. Faculty and Staff salary
7. Miscellaneous



CHAIRMAN

PERI Educational and Charitable Trust

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 09.01.2020

To

The Chief Operating Officer
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2020-2021. In this regard the Proposed Budget for the academic year 2020-21 under the below listed heads has to be submitted on or before 31.01.2020. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Infrastructure Developments
2. Repairs and Maintenance
3. Transport and Fuel
4. Books and Office Supplies
5. Canteen, Hostel, Electricity, etc.,
6. Other Expenses (Finance, Admissions, etc.,)



CHAIRMAN

PERI Educational and Charitable Trust

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai

CIRCULAR

PERIIT/ BUDGET/ 2020-21

Date: 10.01.2020

This is to inform that the Department Budget Proposal for the academic year 2020-21 has to be submitted under the following heads on or before 28.01.2020. It is advised to include the expenses pertaining to laboratory purchase, maintenance, consumables, research work, expenses for student training, events and programs planned, salary for the teaching faculty and non-teaching staff in the department and also other minor expenses.

1. Laboratory Equipments
2. Laboratory Consumables
3. Research and Development
4. Training and Events
5. Library Resources
6. Faculty and Staff salary
7. Miscellaneous


Principal

Dr.R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam

Copy to: Heads of all Departments

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

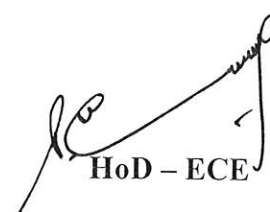
DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING


BUDGET PROPOSAL 2020-21

Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	2,75,000
Laboratory Consumables	30,000
Research and Development	1,50,000
Training and Events	50,000
Faculty and Staff salary	1,60,00,000
Total	1,65,05,000


HoD - ECE


Dr. R. PALSON KENNEDY, M.E., Ph.D
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF MECHANICAL ENGINEERING

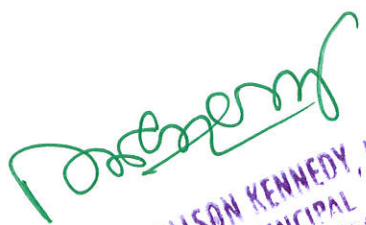
BUDGET PROPOSAL 2020-21

Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,50,000
Laboratory Consumables	25,000
Research and Development	1,00,000
Training and Events	40,000
Faculty and Staff salary	1,11,50,000
Total	14,65,000

HoD  MECH
28/1/20


Dr. R. PALSON KENNEDY, M.E. Ph.D.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 074.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai


DEPARTMENT OF CIVIL ENGINEERING

BUDGET PROPOSAL 2020-21


Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,00,000
Laboratory Consumables	10,000
Research and Development	75,000
Training and Events	25,000
Faculty and Staff salary	80,00,000
Total	8,21,0000



HoD – CIVIL



Dr. R. PALSON KENNEDY, M.E. Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 044.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF COMPUTER SCIENCE ENGINEERING

BUDGET PROPOSAL 2020-21

Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	3,25,000
Laboratory Consumables	45,000
Research and Development	1,00,000
Training and Events	75,000
Faculty and Staff salary	2,00,00,000
Total	2,05,45,000


HOD - CSE



Dr. R. DALSON KENNEDY, M.E., Ph.D.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING


BUDGET PROPOSAL 2020-21

Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,30,000
Laboratory Consumables	25,000
Research and Development	75,000
Training and Events	40,000
Faculty and Staff salary	9,50,000
Total	12,20,000


HoD-EEE


Dr. R. PALSON KENNEDY, M.E. ALN
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF SCIENCE AND HUMANITIES


BUDGET PROPOSAL 2020-21

Date: 28.01.2020

The following is the budget for the academic year 2020-21 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	2,20,000
Laboratory Consumables	15,000
Research and Development	1,00,000
Training and Events	20,000
Faculty and Staff salary	1,19,00,000
Total	1,22,55,000


HOD - S&H


Dr. R. PALSON KENNEDY, M.F. NL N.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

Date: 29.01.2020

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

Sub: Institute Budget allocation for the academic year 2020-21

With reference to the above subject, I'm requesting the Chairman to approve the budget for the Academic Year 2020-21. The budget for library, laboratory equipments, consumables, Research and Development, training and events, library resources, staff salary, is listed as follows. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Laboratory Equipments	12,00,000
Laboratory Consumables	1,50,000
Research and Development	6,00,000
Training and Events	2,50,000
Faculty and Staff salary	6,00,00,000
Total	6,22,00,000


Approved By


CHAIRMAN




Principal

Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 20.01.2020

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

Sub: Institute Budget allocation for the Academic Year 2020-21

With reference to the above subject, I'm requesting the Chairman to approve the budget for the academic year 2020-21. The budget for Infrastructure developments, Maintenance and repair works, Transport related expenses, Office Supplies, Admin expenses, and all services expenses. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Infrastructure Developments	3,50,00,000
Repairs and Maintenance	30,00,000
Transport and Fuel	1,00,00,000
Books and Office Supplies	15,00,000
Canteen, Hostel, Electricity, etc.,	3,00,00,000
Other Expenses (Finance, Admissions, etc.,)	5,00,00,000
Total	12,95,00,000

Approved By



CHAIRMAN

COO - PERIIT



(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 10.12.2018

To

The Principal
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2019-2020. In this regard the Proposed Budget for the academic year 2019-20 under the below listed heads has to be submitted on or before 28.12.2018. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Laboratory Equipments
2. Laboratory Consumables
3. Research and Development
4. Training and Events
5. Library Resources
6. Faculty and Staff salary
7. Miscellaneous



CHAIRMAN

PERI Educational and Charitable Trust

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 10.12.2018

To

The Chief Operating Officer
PERI Institute of Technology
Mannivakkam, Chennai-48

Sir,

Sub: Submission of Budget Proposal-reg:

With reference to the above subject, this letter is an official intimation for initiating the Annual Planning and Budget process for 2019-2020. In this regard the Proposed Budget for the academic year 2019-20 under the below listed heads has to be submitted on or before 28.12.2018. The same will be examined before submission to the Governing Council meeting for discussion and approval.

1. Infrastructure Developments
2. Repairs and Maintenance
3. Transport and Fuel
4. Books and Office Supplies
5. Canteen, Hostel, Electricity, etc.,
6. Other Expenses (Finance, Admissions, etc.,)



CHAIRMAN

PERI Educational and Charitable Trust

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

PERI INSTITUTE OF TECHNOLOGY
PERI Knowledge Park, Mannivakkam, Chennai

CIRCULAR

PERIIT/ BUDGET/ 2019-20

Date: 11.12.2018

This is to inform that the Department Budget Proposal for the academic year 2019-20 has to be submitted under the following heads on or before 24.12.2018. It is advised to include the expenses pertaining to laboratory purchase, maintenance, consumables, research work, expenses for student training, events and programs planned, salary for the teaching faculty and non-teaching staff in the department and also other minor expenses.

1. Laboratory Equipments
2. Laboratory Consumables
3. Research and Development
4. Training and Events
5. Library Resources
6. Faculty and Staff salary
7. Miscellaneous


Principal

Dr.R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai-600 048.

Copy to: Heads of all Departments

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF COMPUTER SCIENCE ENGINEERING


BUDGET PROPOSAL 2019-20

Date: 24.12.2018

The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	7,00,000
Laboratory Consumables	35,000
Research and Development	1,00,000
Training and Events	6,00,000
Library Resources	12,000
Faculty and Staff salary	1,48,00,000
Total	16,24,7000


HOD - CSE


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 093.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING


BUDGET PROPOSAL 2019-20

Date: 24.12.2018

The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	5,50,000
Laboratory Consumables	50,000
Research and Development	1,15,000
Training and Events	3,50,000
Library Resources	10,000
Faculty and Staff salary	1,20,00,000
Total	1,30,75,000


HoD - ECE


Dr. R. PALSON KENNEDY, M.F.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai


DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING


BUDGET PROPOSAL 2019-20

Date: 24.12.2018

The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	3,50,000
Laboratory Consumables	25,000
Research and Development	60,000
Training and Events	1,50,000
Library Resources	7,000
Faculty and Staff salary	8,00,000
Total	13,92,000


HoD - EEE


K. P. PRASAD
Principal
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF MECHANICAL ENGINEERING


BUDGET PROPOSAL 2019-20

Date: 24.12.2018

The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	4,00,000
Laboratory Consumables	35,000
Research and Development	85,000
Training and Events	1,75,000
Library Resources	8,000
Faculty and Staff salary	9,00,000
Total	16,03,000

HoD - MECH


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF SCIENCE AND HUMANITIES


BUDGET PROPOSAL 2019-20

Date: 24.12.2018

The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	3,20,000
Laboratory Consumables	30,000
Research and Development	1,00,000
Training and Events	1,25,000
Library Resources	6000
Faculty and Staff salary	1,10,00,000
Total	1,15,81,000


HoD – S&H


Dr. R. PALSON KENNEDY, M.E., Ph.D.
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 082

PERI INSTITUTE OF TECHNOLOGY

PERI Knowledge Park, Mannivakkam, Chennai

DEPARTMENT OF CIVIL ENGINEERING

BUDGET PROPOSAL 2019-20

Date: 24.12.2018

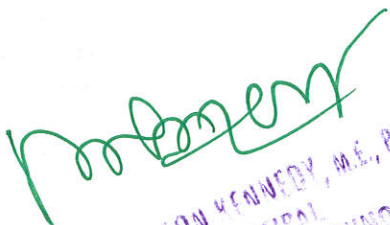
The following is the budget for the academic year 2019-20 proposed with regard to the circular received. Kindly recommend to the approve of the same for conduct of the activities of the department, events and projects planned for the upcoming year.

Particulars	Amount (Rs.)
Laboratory Equipments	1,80,000
Laboratory Consumables	25,000
Research and Development	40,000
Training and Events	1,00,000
Library Resources	7,000
Faculty and Staff salary	75,00,000
Total	78,52,000

for


HOD - CIVIL

HARI SATHISH kumar


Dr. R. POLSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 042

Date: 27.12.2018

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

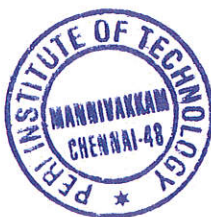
Sub: Institute Budget allocation for the academic year 2019-20

With reference to the above subject, I'm requesting the Chairman to approve the budget for the Academic Year 2019-20. The budget for library, laboratory equipments, consumables, Research and Development, training and events, library resources, staff salary, is listed as follows. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Laboratory Equipments	25,00,000
Laboratory Consumables	2,00,000
Research and Development	5,00,000
Training and Events	5,00,000
Library Resources	50,000
Faculty and Staff salary	4,70,00,000
Total	5,07,50,000

Approved By

CHAIRMAN



Principal

D.R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
MANNIVAKKAM, CHENNAI-600 048.

(Approved by AICTE, Affiliated to Anna University)

Permanent AICTE Id 1-5937291

Date: 24.12.2018

To

The Chairman
PERI Institute of Technology,
Mannivakkam, Chennai-48.

Sir,

Sub: Institute Budget allocation for the Academic Year 2019-20

With reference to the above subject, I'm requesting the Chairman to approve the budget for the academic year 2019-20. The budget for Infrastructure developments, Maintenance and repair works, Transport related expenses, Office Supplies, Admin expenses, and all services expenses. The listed budget is submitted for discussion and approval in the Governing Council Meeting. Kindly give approval for the same.

Particulars	Amount (Rs.)
Infrastructure Developments	3,50,00,000
Repairs and Maintenance	50,00,000
Transport and Fuel	1,50,00,000
Books and Office Supplies	18,00,000
Canteen, Hostel, Electricity, etc.,	3,50,00,000
Other Expenses (Finance, Admissions, etc.,)	7,50,00,000
Total	16,68,00,000

Approved By

CHAIRMAN

COO - PERIIT



FINANCIAL AUDIT

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

Particulars	Amount	Amount
Income		
Fee Income	5,43,41,970	
Canteen Income	3,78,997	
Neem Income	74,32,82,059	
Other Income	5,53,22,211	85,33,25,237
Total Income (A)		85,33,25,237
Expenditure		
Administrative Expenses		
Advertisement & Publicity	37,13,929	
Canteen Expenses	83,70,576	
Communication Costs	7,21,186	
Printing & Stationery	1,58,29,897	
Salary	4,44,05,030	
Student/ Staff Welfare Expenses	1,16,75,974	
Travelling & Conveyance Expenses	69,53,377	
Professional Charges	48,68,088	
Legal Expenses	10,02,949	
Insurance	6,20,907	
Office Expenses	1,00,09,039	
other	10,75,005	
Academic Expenses	34,48,601	
Anna University Fees	8,70,350	
Neem Expenses	67,65,89,435	
Miscellaneous Expenses	55,09,322	
Rental Expenses	95,740	
Finance Charges	2,24,702	
Depreciation	2,36,74,148	
Repairs & Maintenance	1,25,90,376	83,22,48,630
Total Expenditure (B)		83,22,48,630
Excess of income over Expenses:		2,10,76,607

For Sekharan Associates
Chartered Accountants

P.L.N. Raghukumar

CA PLN Raghukumar
Partner

FRN.No: 0054125

M.No: 204319

UDIN: 23204319BGWFMP4613

Date: 30/11/2023

Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Gendran

Trustee

Trustee

K. Paul Sany

Dr. R. PALSON KENNEDY, M.E., Ph.D.,

PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048
BALANCE SHEET AS ON 31ST MARCH 2023

Particulars	Amount	Amount
Liabilities		
Corpus Fund	10,01,001	10,01,001
General Fund		
Opening Balance	1,30,39,166	
Excess of income over Expenditure	2,10,76,607	3,41,15,773
Loans		
Secured Loans	35,87,89,807	
Unsecured Loans from Trustee & Others	13,20,39,278	49,08,29,085
Current Liabilities		
Sundry Creditors	4,47,39,303	
Duties & Taxes	1,91,82,416	
Other Current Liabilities	6,03,06,851	
Provisions	10,68,42,740	23,10,71,310
Total		75,70,17,169
Assets		
Fixed Assets		
Gross Block	59,57,39,219	
Less: Depreciation	2,36,74,148	57,20,65,070
Current Assets		
Sundry Debtors	10,39,77,719	
Cash	83,340	
Bank Accounts	2,47,77,972	
Deposits	9,46,452	
Other current assets	4,99,13,158	
Others loans & Advances	52,53,458	18,49,52,099
Total		75,70,17,169

For Sekharan Associates
Chartered Accountants

P.L. Raghukumar

CA PLN Raghukumar
Partner
FRN.No: 005412S
M.No: 204319
UDIN: 23204319BGWFMP4613
Date: 30/11/2023
Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Jendran

Trustee

Trustee

Is. per...

Dr. R. PALSON KENNEDY, M.E., Ph.D.,

PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

Particulars	Amount	Amount
Income		
Fee Income	5,04,98,188	
Canteen Income	1,50,043	
Neem Income	45,09,31,542	
Other Income	1,56,40,566	51,72,20,339
Total Income (A)		51,72,20,339
Expenditure		
Administrative Expenses		
Advertisement & Publicity	6,31,414	
Canteen Expenses	44,98,571	
Communication Costs	8,03,116	
Printing & Stationery	25,29,458	
Salary	75,81,288	
Student/ Staff Welfare Expenses	56,72,386	
Travelling & Conveyance Expenses	15,02,627	
Professional Charges	33,90,017	
Audit Fees	5,75,000	
Legal Expenses	4,65,000	
Insurance	6,41,161	
Office Expenses	2,44,99,703	
Repairs & Maintenance	1,40,05,004	6,67,94,745
University Expenses		
Anna University Fees		7,47,350
Neem Expenses		
Neem Expenses		41,73,67,196
Other Expenses		
Rental Expenses		42,500
Finance Cost		
Finance Charges		4,62,47,017
Depreciation		
Depreciation		2,38,36,084
Total Expenses (B)		55,50,34,892
Excess of Income over Expenses		-3,78,14,553

For Sekharan Associates
Chartered Accountants

CA PLN Raghukumar
Partner

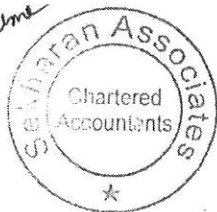
FRN.No: 005412S

M.No: 204319

UDIN: 22204319BDBMW7276

Date: 30-09-2022

Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Trustee

Trustee

Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048

BALANCE SHEET AS ON 31ST MARCH 2022

Particulars	Amount	Amount
<u>Liabilities</u>		
<u>Fund</u>		
Corpus Fund	10,01,001	
General Fund	1,30,39,166	1,40,40,167
<u>Secured Loans</u>		35,87,89,807
<u>Unsecured Loans from Trustee & Others</u>		11,94,79,929
<u>Current Liabilities</u>		
Sundry Creditors	1,95,86,120	
Other Liabilities	18,44,31,149	20,40,17,269
Total		69,63,27,171
<u>Assets</u>		
<u>Fixed Assets</u>		
Net Block		57,36,79,613
<u>Current Assets</u>		
Cash	81,889	
Bank Accounts	1,48,84,438	
Deposits	9,46,452	
Other current assets	9,53,54,603	
Others loans & Advances	1,13,80,176	12,26,47,558
Total		69,63,27,171

For Sekharan Associates
Chartered Accountants

P.L.N. Raghukumar

CA PLN Raghukumar
Partner

FRN.No: 005412S

M.No: 204319

UDIN: 22204319BDBMWF7276

Date: 30-09-2022

Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Gandharva

Trustee

Phellu

Trustee

Dr. R. Palson Kennedy
Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

Particulars	Amount	Amount
Income		
Fee Income	6,78,09,631	
Canteen Income	10,505	
Neem Income	29,39,92,814	
Other Income	21,24,647	36,39,37,597
Total Income (A)		36,39,37,597
Expenditure		
Administrative Expenses		
Advertisement & Publicity	28,99,125	
Canteen Expenses	18,65,425	
Communication Costs	5,61,873	
Printing & Stationery	1,95,774	
Salary	37,14,088	
Student/ Staff Welfare Expenses	16,23,282	
Travelling & Conveyance Expenses	14,45,441	
Professional Charges	27,82,239	
Audit Fees	55,250	
Legal Expenses	6,30,000	
Insurance	7,68,173	
Office Expenses	1,77,36,979	
Repairs & Maintenance	95,17,033	4,37,94,682
University Expenses		
Anna University Fees		10,12,890
Neem Expenses		
Neem Expenses		26,40,55,230
Other Expenses		
Rental Expenses		85,900
Finance Cost		
Finance Charges		5,50,92,064
Depreciation		
Depreciation		2,58,02,399
Total Expenses (B)		38,98,43,163
Excess of Income over Expenses		-2,59,05,566

For Sekharan Associates
Chartered Accountants

PL N. Raghukumar

CA PLN Raghukumar
Partner

FRN.No: 0054125

M.No: 204319

UDIN: 22204319AAAAA09005

Date: 13-01-2022

Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Trustee

S. Jeyaram
Trustee

Dr. R. Palson Kennedy
Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048

BALANCE SHEET AS ON 31ST MARCH 2021

Particulars	Amount	Amount
<u>Liabilities</u>		
<u>Fund</u>		
Corpus Fund	10,01,001	
General Fund	5,08,53,719	5,18,54,720
<u>Secured Loans</u>		36,53,46,821
<u>Unsecured Loans from Trustee & Others</u>		13,39,54,326
<u>Current Liabilities</u>		
Sundry Creditors	1,98,44,977	
Other Liabilities	13,31,33,830	15,29,78,807
Total		70,41,34,673
<u>Assets</u>		
<u>Fixed Assets</u>		
Net Block		59,75,15,696
<u>Current Assets</u>		
Cash	81,889	
Bank Accounts	78,85,745	
Deposits	9,46,452	
Receivables	8,46,50,969	
Others loans & Advances	1,30,53,922	10,66,18,977
Total		70,41,34,673

For Sekharan Associates
Chartered Accountants

CA PLN Raghukumar
Partner

FRN.No: 005412S

M.No: 204319

UDIN: 22204319AAAAAO9005

Date: 13-01-2022

Place: Chennai



For Peri Educational and Charitable Trust
Managing Trustee

Trustee

(Signature)

Trustee

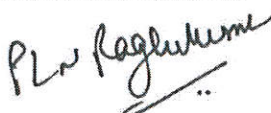
Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048


INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020


PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
<u>INCOME</u>		
Fee Income	15,37,53,252.00	
Canteen Income	1,95,273.00	
Neem Income	18,06,58,090.86	
Other Income	1,69,15,462.98	
Total Income (A)		35,15,22,079
<u>EXPENDITURE</u>		
<u>Administrative Expenses</u>		
Advertisement Expenses	1,72,29,365.00	
Canteen Expenditure	90,21,642.00	
Communication Expenses	2,25,434.00	
Printing & Stationery	1,45,85,676.00	
Salaries	3,95,47,345.42	
Students Welfare Expenses	91,38,774.80	
Travelling & conveyance	8,43,530.00	
Professional Charges	40,84,992.00	
Audit Fees	3,82,500.00	
Insurance Charges	9,08,507.00	
Office Expenses	1,70,78,297.60	
Other Administrative Expenses	94,83,129.35	
Repair & Maintenance	1,22,96,844.47	13,48,26,037.64
<u>University Expenses</u>		
AICTE / Anna university Expenses	3,04,715.00	3,04,715.00
<u>Transportation Expenses</u>		
Transport Charges	5,99,682.00	5,99,682.00
<u>Neem Expenses</u>		
Salary	17,97,06,210.00	17,97,06,210.00
<u>Other Expenses</u>		
Rental Charges	25,25,900.00	25,25,900.00
<u>Finance Cost</u>		
Interest Charges	5,08,46,476.12	5,08,46,476.12
<u>Depreciation</u>		
Depreciation		2,79,85,356.28
Total Expenses (B)		39,67,94,377.04
Excess of Income over Expenses		-4,52,72,298.20

For Sekharan Associates
Chartered Accountants


P.L.N. Raghukumar
FRN.No : 005412S
M.No : 204319
UDIN : 21204319AAAACE3978

For Peri Educational and Charitable Trust
Managing Trustee


Place: Chennai
Date: 25/02/2021


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
PERI KNOWLEDGE PARK, MANNIVAKKAM
CHENNAI - 600 048
BALANCE SHEET AS ON 31ST MARCH 2020

LIABILITIES	AMOUNT (Rs.)	AMOUNT (Rs.)
Corpus Fund		10,01,001
General Fund		7,67,59,285
<u>Secured Loans</u>		42,02,21,825
<u>Unsecured Loans from Trustee & Others</u>		8,08,28,821
<u>Current Liabilities</u>		
Sundry Creditors	4,17,80,078	
Other Liabilities	7,66,86,518	11,84,66,596
TOTAL		69,72,77,528
ASSETS	AMOUNT (Rs.)	AMOUNT (Rs.)
<u>Fixed Assets</u>		
Gross Block	65,12,92,651	
Less: Depreciation	2,79,85,356	62,33,07,295
<u>Current Assets</u>		
Loans and Advances	69,62,711	
Receivables	5,99,02,521	
Deposits	8,23,680	
Cash and Bank Balance	62,81,321	7,39,70,233
TOTAL		69,72,77,528

For Sekharan Associates
Chartered Accountants

P.L.N. Raghukumar

P.L.N. Raghukumar

FRN.No : 005412S

M.No : 204319

UDIN: 21204319AAAACE3978













For Peri Educational and Charitable Trust
Managing Trustee

Sekharan




Place: Chennai

Date : 25/02/2021

Dr. R. Palson Kennedy
Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST NEW NO. 4, 9TH AVENUE, ASHOK NAGAR CHENNAI - 600 083					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019					
PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)			
<u>INCOME</u>					
Fee Income	16,12,64,703				
Canteen Income	15,52,863				
Neem Income	68,57,567				
Other Income	36,69,218				
Total Income (A)		17,33,44,351			
<u>EXPENDITURE</u>					
<u>Administrative Expenses</u>					
Advertisement Expenses	53,30,103				
Canteen Expenditure	1,04,60,461				
Communication Expenses	5,77,742				
Printing & Stationery	4,47,991				
Salaries	5,08,24,558				
Students Welfare Expenses	70,97,175				
Travelling & conveyance	11,47,112				
Professional Charges	1,11,720				
Audit Fees	3,32,000				
Insurance Charges	19,22,652				
Office Expenses	74,30,594				
Other Administrative Expenses	81,78,530				
Repair & Maintenance	1,20,39,735				
		10,59,00,372			
<u>University Expenses</u>					
AICTE / Anna university Expenses	11,71,014				
		11,71,014			
<u>Transportation Expenses</u>					
Transport Charges	1,23,66,554				
		1,23,66,554			
<u>Neem Expenses</u>					
Salary	9,36,000				
Canteen Deduction	1,85,245				
Man Power Expenses	64,89,534				
		76,10,779			
<u>Other Expenses</u>					
Rental Charges	28,81,107				
		28,81,107			
<u>Finance Cost</u>					
Interest Charges	6,05,51,671				
		6,05,51,671			
<u>Depreciation</u>					
Depreciation	2,99,83,344				
		2,99,83,344			
Total Expenses (B)		22,04,64,841			
Excess of Income over Expenses		(4,71,20,490)			
<table> <tr> <td> For Sekharan Associates Chartered Accountants P.L.N.Raghukumar FRN.No : 005412S M.No : 204319 </td><td>  </td><td> For Peri Educational and Charitable Trust  Trustee  Trustee  Dr. R. PALSON KENNEDY, M.E. Ph.D., PRINCIPAL </td></tr> </table>			For Sekharan Associates Chartered Accountants P.L.N.Raghukumar FRN.No : 005412S M.No : 204319		For Peri Educational and Charitable Trust  Trustee  Trustee  Dr. R. PALSON KENNEDY, M.E. Ph.D., PRINCIPAL
For Sekharan Associates Chartered Accountants P.L.N.Raghukumar FRN.No : 005412S M.No : 204319		For Peri Educational and Charitable Trust  Trustee  Trustee  Dr. R. PALSON KENNEDY, M.E. Ph.D., PRINCIPAL			
Place: Chennai Date:					

PERI EDUCATIONAL AND CHARITABLE TRUST
NEW NO. 4, 9TH AVENUE, ASHOK NAGAR
CHENNAI - 600 083
BALANCE SHEET
AS ON 31ST MARCH 2019

LIABILITIES	AMOUNT (Rs.)	AMOUNT (Rs.)
Corpus Fund		
Opening Balance	10,01,001	10,01,001
General Fund		
Opening Balance	16,91,51,995	
Add: Excess Of Income over Expenses	(4,71,20,490)	12,20,31,505
Secured Loans		43,20,81,218
Unsecured Loans from Trustee		6,68,87,046
Current Liabilities		
Sundry Creditors	1,48,93,642	
Other Liabilities	2,89,94,694	4,38,88,336
TOTAL		66,58,89,106
ASSETS	AMOUNT (Rs.)	AMOUNT (Rs.)
Fixed Assets		
Gross Block	63,80,72,956	
Less: Depreciation	(2,99,83,344)	60,80,89,612
Current Assets		
Loans and Advances	71,05,901	
Receivables	4,77,73,251	
Deposits	8,23,680	
Cash and Bank Balance	20,96,662	5,77,99,494
TOTAL		66,58,89,106
<div> <div> For Sekharan Associates Chartered Accountants  P.L.N. Raghukumar FRN.No : 005412S M.No : 204319 </div> <div>  </div> <div> For Peri Educational and Charitable Trust  Managing Trustee Place: Chennai Date : </div> </div>		


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
PRINCIPAL
PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
NEW NO. 4, 9TH AVENUE, ASHOK NAGAR
CHENNAI - 600 083

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
INCOME		
Fee Income	246,186,978	
Canteen Income	708,063	
Other Income	6,686,376	
Total Income (A)		253,581,417
EXPENDITURE		
Administrative Expenses		
Advertisement Expenses	10,026,522	
Canteen Expenditure	17,064,603	
Communication Expenses	1,920,768	
Printing & Stationery	3,506,492	
Salaries	55,551,639	
Students Welfare Expenses	11,186,995	
Travelling & conveyance	1,746,231	
Professional Charges	691,934	
Audit Fees	20,000	
Insurance Charges	2,054,832	
Office Expenses	2,998,862	
Other Administrative Expenses	15,185,353	
Repair & Maintenance	16,729,939	138,684,170
University Expenses		
AICTE / Anna university Expenses	8,993,687	8,993,687
Transportation Expenses		
Transport Charges	14,662,829	14,662,829
Other Expenses		
Rental Charges	2,122,900	2,122,900
Finance Cost		
Interest Charges	53,554,998	53,554,998
Depreciation		
Depreciation	30,954,133	30,954,133
Total Expenses (B)		248,972,716.82
Excess of Income over Expenses		4,608,700

For Sekharan Associates
Chartered Accountants

[Signature]



P.L.N.Raghukumar
FRN.No : 005412S
M.No : 204319

For Peri Educational and Charitable Trust

[Signature]

Managing Trustee
Place: Chennai
Date:

[Signature]
Dr. R. RALSON KENNEDY, M.E., Ph.D.,

PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

PERI EDUCATIONAL AND CHARITABLE TRUST
NEW NO. 4, 9TH AVENUE, ASHOK NAGAR
CHENNAI - 600 083
BALANCE SHEET
AS ON 31ST MARCH 2018

LIABILITIES	AMOUNT (Rs.)	AMOUNT (Rs.)
<u>Corpus Fund</u>		
Opening Balance	1,001,001	1,001,001
<u>General Fund</u>		
Opening Balance	164,543,295	
Add: Excess Of Income over Expenses	4,608,700	169,151,995
<u>Secured Loans</u>		425,869,655
<u>Unsecured Loans from Trustee</u>		65,714,946
<u>Current Liabilities</u>		
Sundry Creditors	13,411,938	
Other Liabilities	32,180,517	45,592,455
TOTAL		707,330,052
ASSETS	AMOUNT (Rs.)	AMOUNT (Rs.)
<u>Fixed Assets</u>		
Gross Block	839,275,504	
Less: Provision for Depreciation	196,145,633	643,129,871
<u>Current Assets</u>		
Loans and Advances	7,338,547	
Receivables	52,653,873	
Deposits	4,161,170	
Cand and Bank Balance	46,591	64,200,181
TOTAL		707,330,052

For Sekharan Associates

Chartered Accountants



P.L.N. Raghukumar

FRN.No : 005412S

M.No : 204319



For Peri Educational and Charitable Trust



Managing Trustee

Place: Chennai

Date :


Dr. R. PALSON KENNEDY, M.E., Ph.D.,
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